

The City of Reading Public Hearing

PY 2022 CDBG ESG & HOME Action Plan

2022 Action Plan

October 7, 2021

Live Streaming and Recordation

The presentation is being recorded and will be available on the City of Reading's website at https://www.readingpa.gov/

Documents available on the website:
2022 Action Plan Summary Notice
Consolidated Plan
Year End Report (CAPER)
Annual Community Assessment

Comments

- Staff will present the proposed 2022 Action Plan. Please share your comments upon completion of the presentation.
- We respectfully require each attendee to please keep their comments to no more than a total of 10 minutes. The requirement is meant to avoid disruptions at the meeting and not meant to interfere with public participation.
- You are also welcome to set up an appointment with the City Community Development Department to discuss your comments.

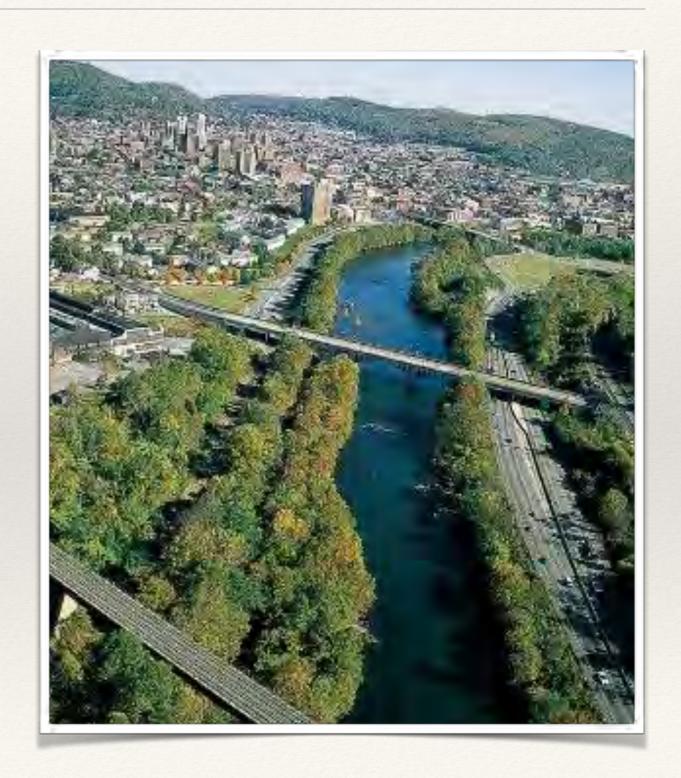
Consolidated & Annual Action Plan

Five Year Plan: 2019-2023

- Identifies local housing and community development needs
- Strategy for addressing local needs

Annual Action Plan 2022

- Describes actions to be undertaken to meet strategic plan goals
- Details budget for use of federal funds



Consolidated Plan 2019-2023

- Three Overarching Objectives:
 - Provide Decent
 Affordable Housing.
 - Create Suitable Living Environments.
 - Create Economic
 Opportunities.

- Outcomes:
 - Improving Availability and/or Accessibility.
 - Improving Affordability.
 - ImprovingSustainability.

Funding Cycle



Estimated PY2022 Figures

CDBG

\$2,576,835 CDBG EN \$1,000 CDBG PI

HOME

\$981,000 HOME EN \$3,000 HOME PI

ESG

\$224,371 ESG EN



PY2022 CDBG ESG HOME FUNDING LEVELS

The City does not know the exact amount of PY2022 CDBG ESG and HOME funding levels

The project funding amounts are estimates and are subject to change

Funding Proposals

- Proposals were encouraged for "ELIGIBLE" and "FUNDABLE" activities
- City's application format (CDBG)
- County and City's application format (ESG, HOME)
- Proposals were evaluated based on
 - Timeliness ability to complete in one year
 - Eligibility and meeting a National Objective
 - Demonstration of need

CDBG ELIGIBLE ACTIVITIES

Some Examples Include...

- Housing Rehabilitation
- ☑Blight Removal / Site Clearance



CDBG FUNDABLE ACTIVITIES Meeting National Objectives

Each activity must meet one of the Three National Objectives:

1.) Benefit Low & Moderate Income Persons



2.) Prevent or Eliminate Blight





3.) Meet urgent needs when health and welfare are threatened





Reading – CDBG Non-Public Services



Name	Amount
ADA Curb Ramps	\$ 120,000.00
3rd and Spruce Playground Improvements	\$ 100,000.00
5th & Penn Buildings Section 108 Loan Payment	\$ 110,170.00
6th and Amity Playground Improvements	\$ 100,000.00
Alvernia College - Microenterprise Technical Assistance Program	\$ 35,000.00
Baer Park Improvements	\$ 100,000.00
CDBG Administration	\$ 515,000.00
City Park Improvements	\$ 100,000.00
Code Enforcement - PMI	\$ 175,000.00
Code Enforcement - Trades	\$ 150,000.00
Demolition	\$ 300,000.00
Façade Improvement Program - Commercial	\$ 50,000.00
Façade Improvement Program - Residential	\$ 50,000.00
Reading Iron Playground Improvements	\$ 100,000.00
RRA - Residential Acquisition, Rehab, Resale	\$ 150,000.00
Schuylkill River Trail Improvements	\$ 48,665.00
Total	\$2,203,835.00

Reading – CDBG Public Services



Public Services - Project Name	Amount
Berks Coalition To End Homelessness	\$ 35,000.00
Claire of Assisi House	\$ 15,000.00
Community Policing	\$ 243,000.00
Family Promise - Hospitality Network	\$ 10,000.00
Family Promise – U Turn	\$ 6,000.00
Human Relations Commission Fair Housing	\$ 20,000.00
Human Relations Commission Landlord Tenant Mediation	\$ 15,000.00
Human Relations Commission Homeless Prevention	\$ 15,000.00
Olivet Boys and Girls Club - Pendora	\$ 15,000.00
Total	\$ 374,000.00



Reading – ESG Projects



ESG Administration
Homeless Prevention &
Rapid Rehousing
Shelter Operations & Maintenance
Homeless Street Outreach
Total

\$16,820 \$71,000 \$131,551 \$5,000 \$224,371

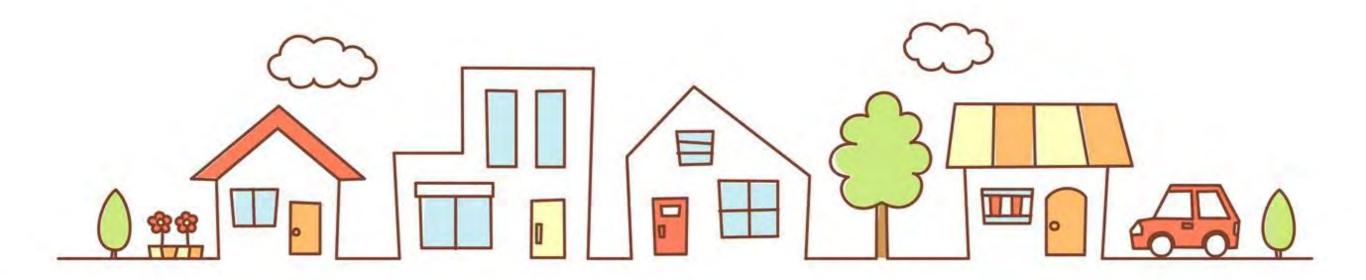


Reading – HOME Projects



Name	Amount
HOME Administration	\$98,800
Acquisition-Rehab-Resale	\$500,000
CHDO Set Aside	\$148,200
Homeownership Assistance Program	\$237,000
Total	\$984,000

The City will partner with developer's and/or non-profit agencies to carry out HOME projects



SCHEDULE FOR 2022 ACTION PLAN

November 5th - End of Public Comment Period

November 8th - City Council Meeting Action Plan approval/disapproval

November 15th - The Plans are submitted to HUD Unless HUD selects another date